

Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: August 4-5, 2004

Reference No.: 4.3b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **PENDING TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION
AMENDMENTS**

BACKGROUND:

On May 13, 2004, the Administration released its budget proposals for FY 2004-05. The proposals include the transfer of \$163,000,000 to the Traffic Congestion Relief (TCR) Fund from the General Fund for those TCR projects with existing allocations with intention that the Business, Transportation, and Housing Agency, in cooperation with the California Transportation Commission (Commission), conduct a review of TCR projects to determine which projects will receive future funding.

To date, the Legislature has not taken action to approve these proposals. The following list identifies those TCR project application amendment requests deferred by the Commission until such time future funding for the TCR Program can be assessed and the review of TCR projects is completed.

The following two TCR project application amendment requests, originally presented under Tab 32 (Reference Item 2.1c.(3)) of the June 2004 Commission meeting materials, have been approved and removed from the pending list:

- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Amend application to update project schedule and funding plan.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
- Project #139.2 – Balboa Park BART Station; phase I expansion – MUNI Project Improvements. Amend application to update project schedule.
Applicant Agency: San Francisco Bay Area Rapid Transit District

The following TCR project application amendment request, originally presented under Tab 71 (Reference Item 2.1c.(2)) of the June 2004 Commission meeting materials, has been added to the pending list:

- Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Central Subway. Amend application to update project funding plan.
Applicant Agency: San Francisco Municipal Transportation Agency
(Concurrent items under 2.1c.(2) and 2.6e.(2).)

The remaining ten TCR project application amendment requests totaling were listed under Tab 25 (Reference Item 4.3b.(3)) of the June 2004 Commission meeting materials:

- Project #1.1 – BART to San Jose – Extension from Fremont to Warm Springs. Amend application to update project schedule, funding plan, and re-scope Phase 1 – Environmental and Permits.
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
- Project #1.2 – BART to San Jose – Extension from Warm Springs to downtown San Jose. Amend application to update project schedule and funding plan.
Applicant Agency: VTA
- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan.
Applicant Agency: LACMTA
- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule.
Applicant Agency: Port of Long Beach
- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan.
Applicant Agency: San Bernardino Associated Government
(Concurrent items under 2.1c.(2) and 2.6e.(2).)
- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan.
Applicant Agency: California Department of Transportation (Department)
(Concurrent items under 2.1c.(5) and 2.6e.(3).)

- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update funding plan and project schedule.
Applicant Agency: Department
(Concurrent items under 2.1c.(5) and 2.6e.(3).)
- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. Suspend project and deprogram (\$2,078,000) from original application approval of \$2,600,000 for to be distributed to other projects.
Applicant Agency: Department
- Project #97.1 – Operational improvements on Shaw Avenue – City of Clovis. Amend application to revise project scope, update schedule and funding plan, and transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project – #97.2.
Applicant Agency: California State University, Fresno
- Project #97.2 – Operational improvements on Shaw Avenue – City of Fresno. Amend application to revise project scope, update schedule and funding plan, and receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project – #97.1.
Applicant Agency: California State University, Fresno